





Admin - Cockermouth TC

From: Clerk - Cockermouth TC
Sent: 08 September 2022 13:42
To: Admin - Cockermouth TC
Subject: Fwd: Planning Application WTPO/2022/0017

Please print.

Sent from my iPhone

Begin forwarded message:

From: Yvonne Martin <yvonne.martin@allerdale.gov.uk>
Date: 8 September 2022 at 13:31:15 BST
To: Clerk - Cockermouth TC <clerk@cockermouth.org>
Subject: Planning Application WTPO/2022/0017

Dear Sir/Madam

Consultation on planning application

Reference No: WTPO/2022/0017

Applicant: Dale Moore Wall & Tree Cockermouth

Proposal: T1 sycamore , crown reduction of up to 30% to bring tree back to previously cut points , with a maximum cut diameter of 150mm. T2 Alder , reduction of crown by up to 3m and removal of end weight of overhanging branches 1m to 2m, with a maximum cut diameter of 150mm T3 Sycamore, Crown reduction of up to 30% including removal of branches encroaching over garden. T4 broken alder, removal of stubs leaning over Tom Rudd beck

Location: Tanners Lodge, Longcroft, Cockermouth, CA13 9AW

I would be grateful if you could use the link below to view the above planning application. By inputting the above reference number it will display the application for you to view. Please indicate any observations you/your department may have by e-mail to planning@allerdale.gov.uk or by separate letter.

In order to ensure that applications are dealt with as quickly as possible I would be grateful if you could reply by . Representations received after this date may be too late to influence the Local Planning Authority's decision on this application.

Could you please mark any correspondence for the attention of Kerry McCartney and could you please quote the reference number WTPO/2022/0017.

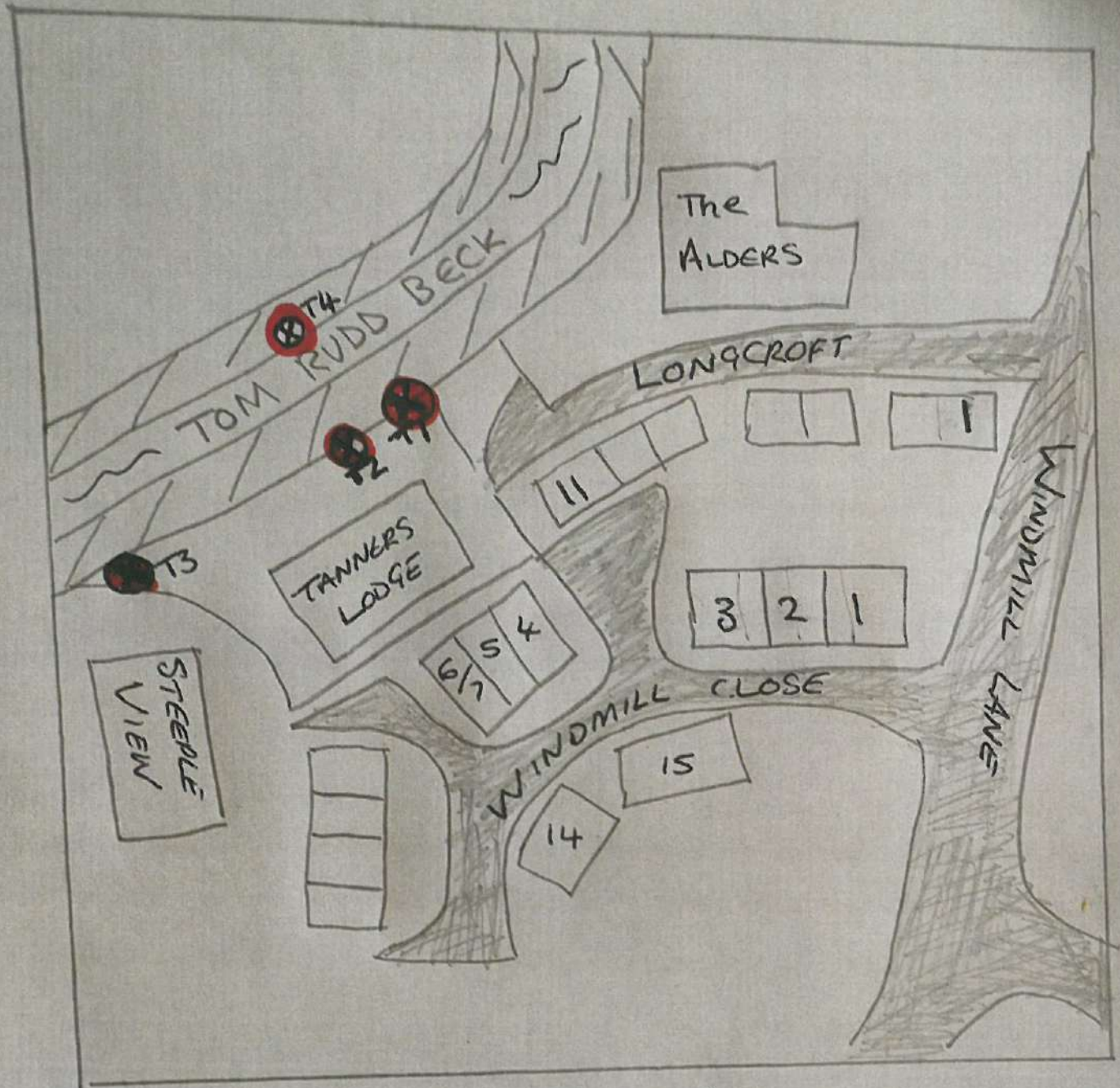
Please note that all the information contained in this application can be viewed by the public and on our website


<https://allerdalebc.force.com/pr/s/planning-application/a3X3X00000Hm35jUAB>

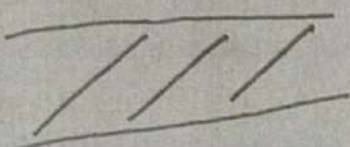
Yours faithfully

Kerry McCartney


Specialist - Planning



 TREES TO BE WORKED ON (1, 2, 3, & 4)

 BANK (SLOPES TO BECK)

 ROAD

 BUILDINGS

OPPO Find X3 Lite 5G









Planning Department
Allerdale Borough Council
Allerdale House
Workington
CA14 3YJ
Tel. : 0303 1231702



Application for Tree Works: Works to Trees Subject to a Tree Preservation Order (TPO) and/or
Notification of Proposed Works to Trees in a Conservation Area

Town and Country Planning Act 1990 (as amended)

Publication of applications on planning authority websites

Please note that the information provided on this application form and in supporting documents may be published on the Authority's website. If you require any further clarification, please contact the Authority's planning department.

Tree Location

Please provide the address of the site where the tree(s) stands (full address if possible)

Number Suffix

Property Name

Tanners Lodge

Address Line 1

Longcroft

Address Line 2

Address Line 3

Cumbria

Town/city

Cockermouth

Postcode

CA13 9AW

Easting (x)

312697

Northing (y)

530314

If the location is unclear or there is not a full postal address, describe as clearly as possible where it is

(for example, 'Land to rear of 12 to 18 High Street' or 'Woodland adjoining Elm Road')

Applicant Details

Name/Company

Title

mr

First name

dale

Surname

moore

Company Name

wall & tree cockermouith

Address

Address line 1

Wheatsheaf house, low road

Address line 2

low road , brigham

Address line 3

Cumbria

Town/City

Cockermouth

Country

United Kingdom

Postcode

CA13 0XH

Are you an agent acting on behalf of the applicant?

- ☒ Yes
- ☐ No

Contact Details

Primary number

***** REDACTED *****

Secondary number

Fax number

***** REDACTED *****

Agent Details

Name/Company

Title

First name

Surname

Company Name

Address

Address line 1

Address line 2

Address line 3

Town/City

Country

Postcode

Contact Details

Primary number

Secondary number

Fax number

What Are You Applying For?

Based on the type of work proposed and the location and protected status of the trees involved, there are various details and supporting information that will need to be supplied in order for the Local Planning Authority to determine the application.

Are you seeking consent for works to tree(s) subject to a Tree Preservation Order?

- ☒ Yes
☐ No

Do you know the Tree Preservation Order reference number(s)?

- ☐ Yes
☒ No

Please indicate whether the reasons for carrying out the proposed works include any of the following.

If so, your application **MUST** be accompanied by the necessary evidence to support your proposals ([see guidance notes for further details](#)).

Condition of the tree(s) - e.g. it is diseased or you have fears that it might break or fall

- ☐ Yes
☒ No

Alleged damage to property - e.g. subsidence or damage to drains or drives.

- ☐ Yes
☒ No

Are you wishing to carry out works to tree(s) in a conservation area?

- ☐ Yes
☒ No

Documents and plans (for any tree)

A sketch plan clearly showing the position of trees listed in the question 'Identification of Tree(s) and Description of Works' **MUST** be provided when applying for works to trees covered by a Tree Preservation Order.

A sketch plan is also advised when notifying the LPA of works to trees in a conservation area ([see guidance notes](#)).

It would also be helpful if you provided details of any advice given on site by an LPA officer.

Are you providing additional information in support of your application (e.g. an additional schedule of work for the question 'Identification of Tree(s) and Description of Works')?

- ☒ Yes
☐ No

If Yes, please provide the reference numbers of plans, documents, professional reports, photographs etc in support of your application

SM 1 = sketch map of area
tan pic 1 = Photo of sycamore to be worked on (T1 on sketch map)
tan pic 2 = photo of Alder to be worked on (T2 on sketch map)
tan pic 3 = photo of sycamore to be worked on (T3 on sketch map)
tan pic 4 = photo of broken alder to be worked on (T4 on sketch map)

Identification of Tree(s) and Description of Works

Please identify the tree(s) and provide a full and clear specification of the works you want to carry out

- T1 Sycamore, crown reduction of up to 30% to bring tree back to previously cut points, with a maximum cut diameter of 150mm.
- T2 Alder, reduction of crown by up to 3m and removal of end weight of overhanging branches 1m to 2m, with a maximum cut diameter of 150mm
- T3 Sycamore, Crown reduction of up to 30% including removal of branches encroaching over garden.
- T4 broken alder, removal of stubs leaning over Tom Rudd beck

Work is to be carried out to manage the overall size of the trees (as they have become overbearing in the garden), to reduce current encroachment towards the property and to remove over hanging branches over decking / driveway & garden.

You might find it useful to contact an arborist (tree surgeon) for help with defining appropriate work.

Where trees are protected by a Tree Preservation Order, please number them as shown in the First Schedule to the Tree Preservation Order where this is available. You should use the same numbering on your sketch plan (see below for sketch plan requirements).

Please provide the following information:

- Tree species
- The number used on the sketch plan; and
- A description of the proposed works.

Where trees are protected by a Tree Preservation Order you must also provide:

- Reasons for the work; and where trees are being felled
- Proposals for planting replacement trees (including quantity, species, position and size) or reasons for not wanting to replant.

e.g. Oak (T3) - fell because of excessive shading and low amenity value. Replant with one standard ash in same position.

Sketch plan requirements

Your plan needs to show the precise location of the tree(s) in relation to nearby property/roads/boundaries. It should, therefore:

- indicate the main features of the site where the tree(s) stand and its surroundings; in particular, you should:
 - mark and name surrounding roads
 - sketch in buildings, including adjoining properties
 - add house numbers or names
- mark the position of the tree(s) to which you want to carry out work and identify them by the number shown in the Tree Preservation Order where possible; if you use a different number, please make sure that this can be matched with your description of the tree(s)
- if there are many trees on the site, make clear which tree(s) are included in this application by:
 - marking all trees on the plan, but only numbering those to which you want to carry out work
 - showing the approximate distance between the application tree(s) and buildings
 - adding other relevant features on the site (e.g. greenhouse, paths)

If it is impossible to identify the tree(s) accurately on the plan (e.g. because they are part of a woodland or group of trees), please identify their approximate location on the plan and provide details of how the tree(s) are marked on site (e.g. high visibility tape, tree tags, paint, etc); trees must not be marked by scarring or cutting into the bark.

Tree Ownership

Is the applicant the owner of the tree(s)?

- ☒ Yes
☐ No
-

Authority Employee/Member

With respect to the Authority, is the applicant and/or agent one of the following:

- (a) a member of staff
- (b) an elected member
- (c) related to a member of staff
- (d) related to an elected member

It is an important principle of decision-making that the process is open and transparent.

For the purposes of this question, "related to" means related, by birth or otherwise, closely enough that a fair-minded and informed observer, having considered the facts, would conclude that there was bias on the part of the decision-maker in the Local Planning Authority.

Do any of the above statements apply?

- ☐ Yes
- ☒ No

Declaration

I / We hereby apply for Tree works: Trees in conservation areas/subject to TPOs as described in this form and accompanying plans/drawings and additional information. I / We confirm that, to the best of my/our knowledge, any facts stated are true and accurate and any opinions given are the genuine opinions of the persons giving them. I / We also accept that: Once submitted, this information will be transmitted to the Local Planning Authority and, once validated by them, be made available as part of a public register and on the authority's website; our system will automatically generate and send you emails in regard to the submission of this application.

☒ I / We agree to the outlined declaration

Signed

dale moore

Date

08/09/2022

Assistant - Cockermouth TC

From: Clerk - Cockermouth TC
Sent: 30 August 2022 14:00
To: Assistant - Cockermouth TC
Subject: Fwd: Planning Application CAT/2022/0018

Please print off and put in basket for next meeting

Sent from my iPhone

Begin forwarded message:

From: Yvonne Martin <yvonne.martin@allerdale.gov.uk>
Date: 30 August 2022 at 13:58:26 BST
To: Clerk - Cockermouth TC <clerk@cockermouth.org>
Subject: Planning Application CAT/2022/0018

Dear Sir/Madam

Consultation on planning application

Reference No: CAT/2022/0018

Applicant: Julian Smith

Proposal: T1 Ash, T2 Hawthorn and T3 Hawthorn. All three specimens require minor formative pruning works to improve sight lines from the viewing area.

Location: Seating And Interpretation Area, Brewery Lane, Cockermouth, CA13 9ND

I would be grateful if you could use the link below to view the above planning application. By inputting the above reference number it will display the application for you to view. Please indicate any observations you/your department may have by e-mail to planning@allerdale.gov.uk or by separate letter.

In order to ensure that applications are dealt with as quickly as possible I would be grateful if you could reply by 20/09/2022. Representations received after this date may be too late to influence the Local Planning Authority's decision on this application.

Could you please mark any correspondence for the attention of Yvonne Martin and could you please quote the reference number CAT/2022/0018.

Please note that all the information contained in this application can be viewed by the public and on our website

<https://allerdalebc.force.com/pr/s/planning-application/a3X3X00000Hm2yiUAB>

Yours faithfully

Yvonne Martin

Senior Business Support



Arboricultural Assessment
August 2022



Cumbria Tree Surveys

Arboricultural Consultancy, Surveys, Inspections & Advice

Allerdale Borough Council

Viewing Area Brewery Lane

Cockermouth

Arboricultural Assessment

August 2022

cumbriatreesurveys.co.uk
info@cumbriatreesurveys.co.uk



PR228

1.0 Terms of Reference

1.1 This arboricultural assessment specification of works has been commissioned by Allerdale Borough Council, Parks and Open Spaces, Allerdale House, Workington. CA14 4YJ. The arboricultural assessment specification of works being commissioned to assess the arboricultural work required to the tree stock at the Viewing Area, Brewery Lane, Cockermouth. CA13 9ND following the request of a local councillor.

1.2 The arboricultural assessment specification of works forming the basis of the submission to the relevant local authority to give notice / seek consent to implement the arboricultural recommendations to those tree specimens offered statutory tree protection.

1.3 The assessment, investigation and arboricultural specification of works have been undertaken by Mr Daniel Bold M.Arbor.A., N.C. Arb., H.N.D. Arb., N.E.B.O.S.H. General Certificate, of Cumbria Tree Surveys Arboricultural Consultancy.

1.4 The site investigations, assessments and arboricultural specification of works has been established by implementing the following:

National Tree Safety Group.

Common Sense Risk Management of Trees. Forestry Commission 2011.

British Standard 3998:2010.

Tree work – Recommendations.

Visual Tree Assessment (VTA) methods, and Cumbria Tree Surveys protocols.

1.5 The site survey being undertaken on the 23rd August 2022. Weather at time of survey, bright, mild with slight breeze.

1.6 The recommended arboricultural work, often referred to as Tree Surgery, should only be undertaken by a trained, competent and fully insured Arboricultural Contractor. The contractor should be familiar with implementing the standards as required by the British Standard 3998:2010, Tree work - Recommendations.

2.0 Arboricultural Specification of Works

2.1 Viewing Area Brewery Lane specification of works.

| Tree Number | Species | Life Stage | Arboricultural Observations and Comments | Arboricultural Recommendations |
|-------------|--|-------------|---|--|
| T1 | Common Ash (<i>Fraxinus excelsior</i>) | Semi Mature | Twin stemmed from 1 metre. Epicormic growth to base. Minor deadwood in crown. Specimen requires only minor pruning works to improve view from viewing area. | Crown raise to a height not exceeding 2 metres and prune to crown clean and remove deadwood. |
| T2 | Common Hawthorn (<i>Crataegus monogyna</i>) | Mature | Specimen on river bank. Low sweeping crown restricting view of rivers from viewing area. Extensive established Ivy on main stem and crown. | Prune to crown raise to 2 metres. Sever Ivy at base with hand saw. |
| T3 | Common Hawthorn (<i>Crataegus monogyna</i>) | Mature | Low crown near seating area. Potential for eye injury. | Prune to crown raise to 2 metres. |

3.0 Tree Location Plan

3.1 Viewing Area Brewery Lane Tree Location Plan.



4.0 Photographic Evidence

T1 Ash at Viewing Area.



T2. Mature Hawthorn with low crown and extensive Ivy



Arboricultural Assessment
August 2022

T3. Specimen with low lower crown over access area. Potential for eye injury.



Signed: *Daniel Bold*

Date: 26th August 2022

Daniel Bold M.Arbor.A., N.C. Arb., H.N.D. Arb., N.E.B.O.S.H. Gen Cert.
Cumbria Tree Surveys Arboricultural Consultancy.

Assistant - Cockermouth TC

From: Clerk - Cockermouth TC
Sent: 26 August 2022 17:44
To: Assistant - Cockermouth TC
Subject: Fwd: Planning Application WTPO/2022/0015

Print off for sept tc meeting please

Sent from my iPhone

Begin forwarded message:

From: Yvonne Martin <yvonne.martin@allerdale.gov.uk>
Date: 26 August 2022 at 16:45:59 BST
To: Clerk - Cockermouth TC <clerk@cockermouth.org>
Subject: Planning Application WTPO/2022/0015

Dear Sir/Madam

Consultation on planning application

Reference No: WTPO/2022/0015

Applicant: Julian Smith

Proposal: T1 -T4. Mature Norway Maple. Prune to crown raise to a height not exceeding 3 metres.
T5 - T7. Mature Ash. These three specimens are in advanced stages of decline as a result of Ash dieback. Fell recommended.

Location: Amenity Area , Harrot Hill , Cockermouth , CA13 0BL

I would be grateful if you could use the link below to view the above planning application. By inputting the above reference number it will display the application for you to view. Please indicate any observations you/your department may have by e-mail to planning@allerdale.gov.uk or by separate letter.

In order to ensure that applications are dealt with as quickly as possible I would be grateful if you could reply by 16/09/2022. Representations received after this date may be too late to influence the Local Planning Authority's decision on this application.

Could you please mark any correspondence for the attention of Kerry McCartney and could you please quote the reference number WTPO/2022/0015.

Please note that all the information contained in this application can be viewed by the public and on our website

<https://allerdalebc.force.com/pr/s/planning-application/a3X3X00000Hm2zHUAR>

Yours faithfully

Kerry McCartney

Specialist - Planning

Planning Department
Allerdale Borough Council
Allerdale House
Workington
CA14 3YJ
Tel. : 0303 1231702



Application for Tree Works: Works to Trees Subject to a Tree Preservation Order (TPO) and/or
Notification of Proposed Works to Trees in a Conservation Area

Town and Country Planning Act 1990 (as amended)

Publication of applications on planning authority websites

Please note that the information provided on this application form and in supporting documents may be published on the Authority's website. If you require any further clarification, please contact the Authority's planning department.

Tree Location

Please provide the address of the site where the tree(s) stands (full address if possible)

Number Suffix

Property Name

Address Line 1

Amenity Area

Address Line 2

Harrot Hill

Address Line 3

Town/city

Cockermouth

Postcode

CA13 0BL

Easting (x)

311151

Northing (y)

530105

If the location is unclear or there is not a full postal address, describe as clearly as possible where it is

(for example, 'Land to rear of 12 to 18 High Street' or 'Woodland adjoining Elm Road')

The area of amenity land is to the immediate west of 10 Harrot Hill and subject to Allerdale Borough Council Tree Preservation Order 13 of 2020.

Applicant Details

Name/Company

Title

First name

Allerdale

Surname

Borough Council

Company Name

Address

Address line 1

Allerdale Borough Council

Address line 2

Allerdale House

Address line 3

Town/City

Workington

Country

United Kingdom

Postcode

CA14 3YJ

Are you an agent acting on behalf of the applicant?

- ☒ Yes
- ☐ No

Contact Details

Primary number

***** REDACTED *****

Secondary number

Fax number

***** REDACTED *****

Agent Details

Name/Company

Title

Mr

First name

Daniel

Surname

Bold

Company Name

Cumbria Tree Surveys

Address

Address line 1

The Carriage House

Address line 2

Crooklands

Address line 3

Town/City

Milnthorpe

Country

United Kingdom

Postcode

LA7 7NJ

Contact Details

Primary number

***** REDACTED *****

Secondary number

Fax number

What Are You Applying For?

Based on the type of work proposed and the location and protected status of the trees involved, there are various details and supporting information that will need to be supplied in order for the Local Planning Authority to determine the application.

Are you seeking consent for works to tree(s) subject to a Tree Preservation Order?

- ☒ Yes
☐ No

Do you know the Tree Preservation Order reference number(s)?

- ☒ Yes
☐ No

Please enter the title or number for each relevant Tree Preservation Order

Allerdale Borough Council TPO 13 of 2020.

Please indicate whether the reasons for carrying out the proposed works include any of the following.

If so, your application **MUST** be accompanied by the necessary evidence to support your proposals ([see guidance notes for further details](#)).

Condition of the tree(s) - e.g. it is diseased or you have fears that it might break or fall

- ☒ Yes
☐ No

If Yes, you are required to provide written arboricultural advice or other diagnostic information from an appropriate expert.

Alleged damage to property - e.g. subsidence or damage to drains or drives.

- ☐ Yes
☒ No

Are you wishing to carry out works to tree(s) in a conservation area?

- ☐ Yes
☒ No

Documents and plans (for any tree)

A sketch plan clearly showing the position of trees listed in the question 'Identification of Tree(s) and Description of Works' **MUST** be provided when applying for works to trees covered by a Tree Preservation Order.

A sketch plan is also advised when notifying the LPA of works to trees in a conservation area ([see guidance notes](#)).

It would also be helpful if you provided details of any advice given on site by an LPA officer.

Are you providing additional information in support of your application (e.g. an additional schedule of work for the question 'Identification of Tree(s) and Description of Works')?

- ☒ Yes
☐ No

If Yes, please provide the reference numbers of plans, documents, professional reports, photographs etc in support of your application

Harrot Hill Specification of Works. Including Tree location Plan.

Identification of Tree(s) and Description of Works

73

Please identify the tree(s) and provide a full and clear specification of the works you want to carry out

T1 -T4. Mature Norway Maple. Prune to crown raise to a height not exceeding 3 metres.

T5 - T7. Mature Ash. These three specimens are in advanced stages of decline as a result of Ash dieback. Fell recommended.

Mitigation planting proposed to support the felling application and continue tree cover in the Harrot Hill amenity area.

You might find it useful to contact an arborist (tree surgeon) for help with defining appropriate work.

Where trees are protected by a Tree Preservation Order, please number them as shown in the First Schedule to the Tree Preservation Order where this is available. You should use the same numbering on your sketch plan (see below for sketch plan requirements).

Please provide the following information:

- Tree species
- The number used on the sketch plan; and
- A description of the proposed works.

Where trees are protected by a Tree Preservation Order you must also provide:

- Reasons for the work; and where trees are being felled
- Proposals for planting replacement trees (including quantity, species, position and size) or reasons for not wanting to replant.

e.g. Oak (T3) - fell because of excessive shading and low amenity value. Replant with one standard ash in same position.

Sketch plan requirements

Your plan needs to show the precise location of the tree(s) in relation to nearby property/roads/boundaries. It should, therefore:

- indicate the main features of the site where the tree(s) stand and its surroundings; in particular, you should:
 - mark and name surrounding roads
 - sketch in buildings, including adjoining properties
 - add house numbers or names
- mark the position of the tree(s) to which you want to carry out work and identify them by the number shown in the Tree Preservation Order where possible; if you use a different number, please make sure that this can be matched with your description of the tree(s)
- if there are many trees on the site, make clear which tree(s) are included in this application by:
 - marking all trees on the plan, but only numbering those to which you want to carry out work
 - showing the approximate distance between the application tree(s) and buildings
 - adding other relevant features on the site (e.g. greenhouse, paths)

If it is impossible to identify the tree(s) accurately on the plan (e.g. because they are part of a woodland or group of trees), please identify their approximate location on the plan and provide details of how the tree(s) are marked on site (e.g. high visibility tape, tree tags, paint, etc); trees must not be marked by scarring or cutting into the bark.

Tree Ownership

Is the applicant the owner of the tree(s)?

- ☒ Yes
☐ No
-

Authority Employee/Member

With respect to the Authority, is the applicant and/or agent one of the following:

- (a) a member of staff
- (b) an elected member
- (c) related to a member of staff
- (d) related to an elected member

It is an important principle of decision-making that the process is open and transparent.

For the purposes of this question, "related to" means related, by birth or otherwise, closely enough that a fair-minded and informed observer, having considered the facts, would conclude that there was bias on the part of the decision-maker in the Local Planning Authority.

Do any of the above statements apply?

- ☐ Yes
☒ No

Declaration

I / We hereby apply for Tree works: Trees in conservation areas/subject to TPOs as described in this form and accompanying plans/drawings and additional information. I / We confirm that, to the best of my/our knowledge, any facts stated are true and accurate and any opinions given are the genuine opinions of the persons giving them. I / We also accept that: Once submitted, this information will be transmitted to the Local Planning Authority and, once validated by them, be made available as part of a public register and on the authority's website; our system will automatically generate and send you emails in regard to the submission of this application.

☒ I / We agree to the outlined declaration

Signed

Daniel Bold

Date

26/08/2022

Arboricultural Assessment
August 2022



Cumbria Tree Surveys

Arboricultural Consultancy, Surveys, Inspections & Advice

Allerdale Borough Council

Harrot Hill

Cockermouth

Arboricultural Assessment

August 2022

cumbriatreesurveys.co.uk

info@cumbriatreesurveys.co.uk



Arboricultural
ASSOCIATION
Professional Member

PR228



© Cumbria Tree Surveys

1.0 Terms of Reference

1.1 This arboricultural assessment specification of works has been commissioned by Allerdale Borough Council, Parks and Open Spaces, Allerdale House, Workington. CA14 4YJ. The arboricultural assessment specification of works being commissioned to assess the arboricultural work required to a number of trees contained within an amenity area at Harrot Hill. The amenity area being to the immediate west of 10 Harrot Hill, Cockermouth. CA13 0BL.

1.2 The arboricultural assessment specification of works forming the basis of the submission to the relevant local authority to give notice / seek consent to implement the arboricultural recommendations to those tree specimens offered statutory tree protection.

1.3 The assessment, investigation and arboricultural specification of works have been undertaken by Mr Daniel Bold M.Arbor.A., N.C. Arb., H.N.D. Arb., N.E.B.O.S.H. General Certificate, of Cumbria Tree Surveys Arboricultural Consultancy.

1.4 The site investigations, assessments and arboricultural specification of works has been established by implementing the following:

National Tree Safety Group.

Common Sense Risk Management of Trees. Forestry Commission 2011.

British Standard 3998:2010.

Tree work – Recommendations.

Visual Tree Assessment (VTA) methods, and Cumbria Tree Surveys protocols.

1.5 The site survey being undertaken on the 23rd August 2022. Weather at time of survey, bright, mild with slight breeze.

1.6 The recommended arboricultural work, often referred to as Tree Surgery, should only be undertaken by a trained, competent and fully insured Arboricultural Contractor. The contractor should be familiar with implementing the standards as required by the British Standard 3998:2010, Tree work - Recommendations.

2.0 Arboricultural Specification of Works

2.1 Harrot Hill specification of works.

| Tree Number | Species | Life Stage | Arboricultural Observations and Comments | Arboricultural Recommendations |
|-------------|---|------------|--|--|
| T1 | Norway Maple (<i>Acer platanoides</i>) | Mature | Specimen with low crown over amenity area and footpath. | Prune to crown raise to a height not exceeding 3 metres. |
| T2 | Norway Maple (<i>Acer platanoides</i>) | Mature | Specimen with low crown over amenity area and footpath. | Prune to crown raise to a height not exceeding 3 metres. |
| T3 | Norway Maple (<i>Acer platanoides</i>) | Mature | Specimen with low crown over amenity area and footpath. | Prune to crown raise to a height not exceeding 3 metres. |
| T4 | Norway Maple (<i>Acer platanoides</i>) | Mature | Specimen with low crown over amenity area and footpath. | Prune to crown raise to a height not exceeding 3 metres. |
| T5 | Common Ash (<i>Fraxinus excelsior</i>) | Mature | Specimen in advanced stages of decline as a result of Ash dieback. | Fell. |
| T6 | Common Ash (<i>Fraxinus excelsior</i>) | Mature | Specimen in advanced stages of decline as a result of Ash dieback. | Fell. |
| T7 | Common Ash (<i>Fraxinus excelsior</i>) | Mature | Specimen in advanced stages of decline as a result of Ash dieback. | Fell. |

2.2 The amenity area of Harrot Hill is subject to Allerdale Borough Council Tree Preservation Order 13 of 2020.

2.3 To compensate for the tree removal recommended as a result of Ash dieback. Replacement planting is recommended to support the felling application.

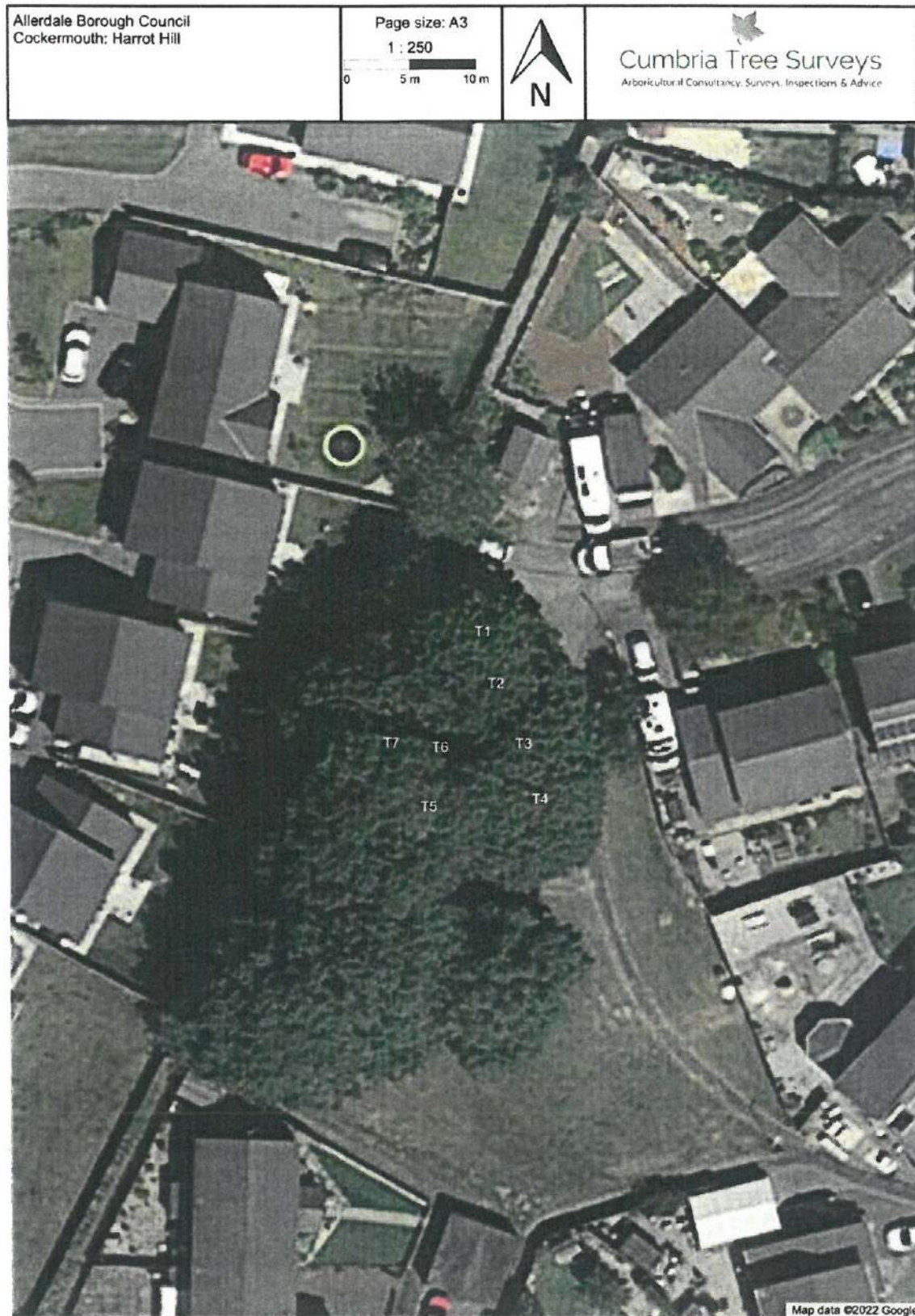
2.4 As with all tree planting and establishment consideration should be given to species choice, available rooting area, aspect, location, crown spread, ultimate potential height and future maintenance including irrigation. Preference should be given to British native species in keeping with the locality. Ash, *Fraxinus excelsior*, should not be considered as a replacement species.

2.5 The mitigation planting tree stock are to comply with British Standard 3936-1:1992 Nursery Stock. Specification for trees and shrubs.

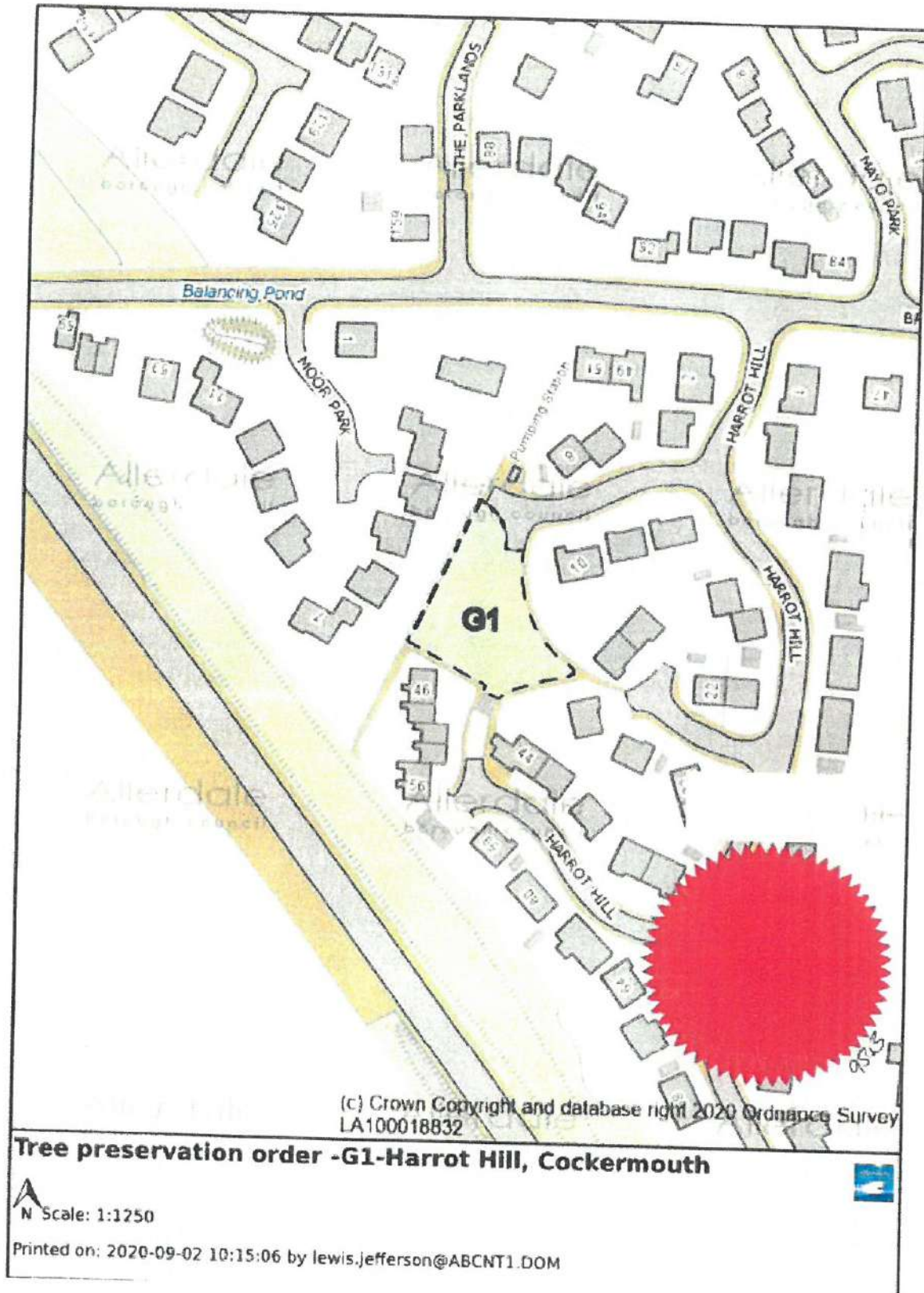
Arboricultural Assessment
August 2022

3.0 Tree Location Plan

3.1 Harrot Hill Tree Location Plan.



3.2 Harrot Hill Tree Preservation Order Plan.



4.0 Photographic Evidence

T1 – T4 with low crown over amenity area and footpath.



Arboricultural Assessment
August 2022

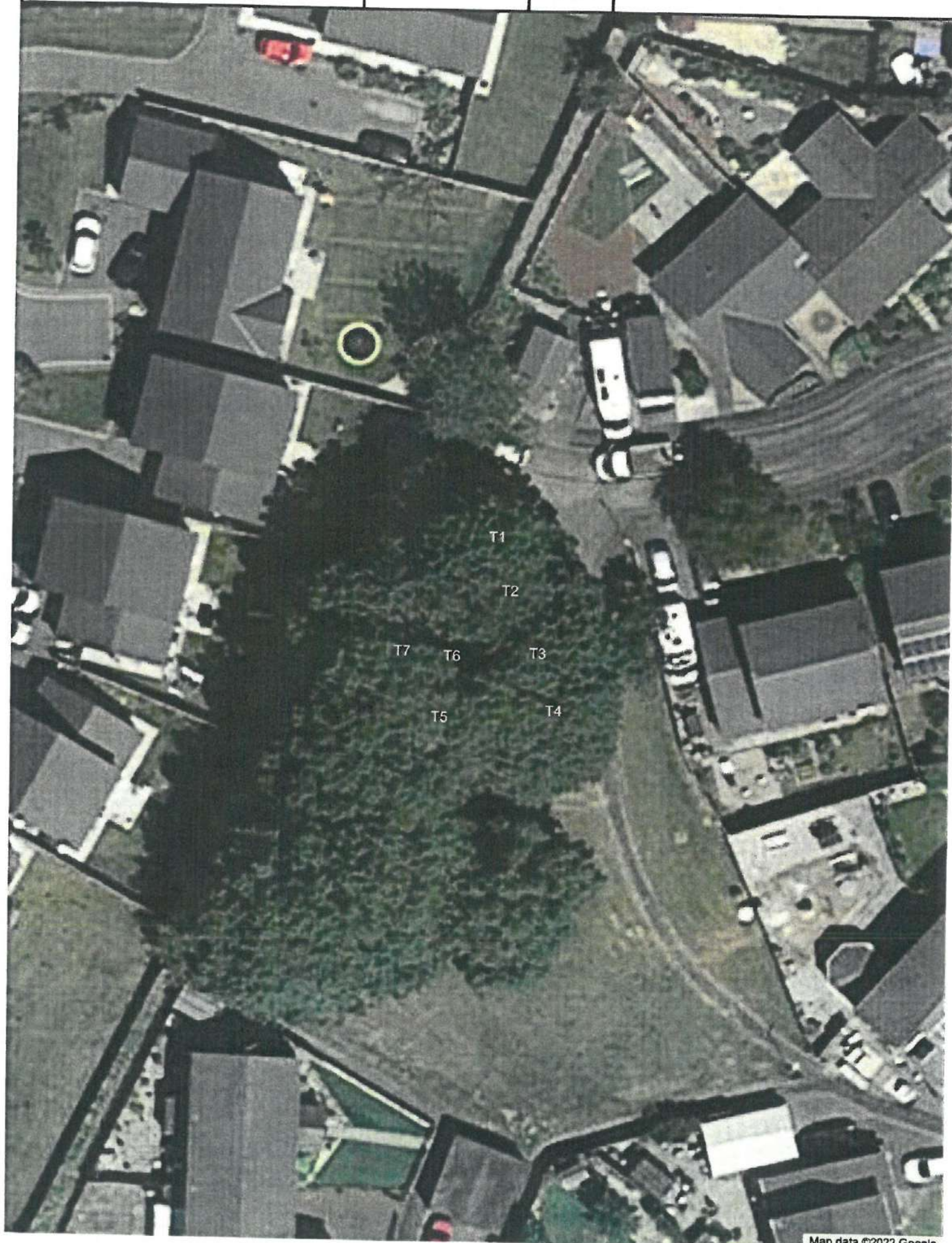
T5 – T7. Ash being in advanced stages of decline as a result of Ash dieback.



Signed: *Daniel Bold*

Date: 26th August 2022

Daniel Bold M.Arbor.A., N.C. Arb., H.N.D. Arb., N.E.B.O.S.H. Gen Cert.
Cumbria Tree Surveys Arboricultural Consultancy.



Cockermouth Town Council

Expenditure transactions - payments approval list Start of year 01/04/22

| Tn no | Cheque | Gross | Heading | Invoice date | Details | Cheque Total |
|-------|--------|------------|---------|--------------|--|--------------|
| 880 | 880 | £220.50 | 14000 | 02/09/22 | K Goodger - Harris Park - Summer open /close (49 times) see sheet | £220.50 |
| 881 | 881 | £211.50 | 14000 | 02/09/22 | A Pattinson - Harris Park - Summer open /close (47 times) see sheet | £211.50 |
| 882 | 882 | £404.30 | | 02/09/22 | Npower Ltd - electric costs various locations | £404.30 |
| 1 | | £273.30 | 4020 | | library 01.06.22 - 30.07.22 | |
| 2 | | £12.24 | 14030 | | Harris Park July | |
| 3 | | £107.75 | 14030 | | Main Street Toilets July | |
| 4 | | £11.01 | 7020 | | Mem Gardens Toilets/ store July | |
| 883 | 883 | £4,992.00 | 2030 | 02/09/22 | Allerdale Borough Council - Rates TH - Oct - Jan | £4,992.00 |
| 884 | 884 | £2,544.00 | 4020 | 05/09/22 | Allerdale Borough Council - Rates - TIC/ Lib Oct - Jan | £2,544.00 |
| 885 | 885 | £2,442.11 | | 05/09/22 | Tivoli Services Ltd - Maintenance contract Mem Gardens / Play areas- Aug | £2,442.11 |
| 1 | | £1,980.00 | 7000 | | Gound Maintanance - Mem Gardens | |
| 2 | | £462.11 | 12030 | | Inspection 4 play area | |
| 886 | 886 | £84.38 | 3010 | 06/09/22 | Quadient Uk Ltd - Franking Machine contract | £84.38 |
| 898 | 898 | £163.20 | 3060 | 06/09/22 | Cityscape Maps - maps 80% | £163.20 |
| 887 | 112907 | £10,878.49 | 3030 | 07/09/22 | Zurich Insurance Company - Insurance - 5 year cover | £10,878.49 |
| 888 | 112909 | £17.50 | 4010 | 07/09/22 | Lakeland Leisure Walks - tic stock | £17.50 |
| 889 | 112910 | £49.00 | 4010 | 07/09/22 | Cockermouth & District Chamber of Trade - tic stock - 2x invoices | £49.00 |
| 890 | 112911 | £2,049.50 | 16000 | 07/09/22 | Bedroq (Formerly Tellemachus) - CCTV (see invoice) | £2,049.50 |
| 891 | 112912 | £88.13 | 2060 | 07/09/22 | J A Lee Window & General Cleaning Contractors Ltd - TH windows Aug | £88.13 |
| 892 | 112913 | £113.21 | 4010 | 07/09/22 | Hills Books - tic stock 2x invoices | £113.21 |
| 893 | 112914 | £1,362.82 | 3040 | 07/09/22 | Edge Designs Ltd - Microsoft 365 annual fees/ antivirus annual fee | £1,362.82 |
| 894 | 112915 | £125.14 | 14010 | 07/09/22 | WF Cascade - cleaning products- PC | £125.14 |
| 895 | 895 | £51.36 | 3160 | 07/09/22 | e Slip Ltd - payroll services period 5 | £51.36 |
| 896 | 896 | £120.00 | 2110 | 07/09/22 | HSBC Bank PLC - Wedding refund less dep - terminal illness - Cooper Sep 22 | £120.00 |
| 897 | 112916 | £77.71 | 3020 | 07/09/22 | Viking - A4 paper | £77.71 |

Signature

Date

Signature

Cockermouth Town Council

Expenditure transactions - payments approval list Start of year 01/04/22

| Tn no | Cheque | Gross | Heading | Invoice date | Details | Cheque Total |
|-----------|--------|------------|---------|--------------|--|--------------|
| 899 | 899 | £763.44 | | 07/09/22 | British Telecom PLC - Phone fax internet | £763.44 |
| 1 | | £381.72 | 3010 | | TH | |
| 2 | | £381.72 | 4020 | | TIC | |
| 900 | 900 | £565.50 | | 12/09/22 | Custom Clean - Cleaning contract AUG | £565.50 |
| 1 | | £339.30 | 2120 | | TH | |
| 2 | | £226.20 | 4020 | | Library | |
| 902 | 902 | £960.00 | 3050 | 13/09/22 | PKF Littlejohn LLP - AGAR - external audit fee | £960.00 |
| 903 | 112917 | £78.47 | 3020 | 13/09/22 | Viking - stationery | £78.47 |
| Sub Total | | £28,362.26 | | | | |
| Total | | £28,362.26 | | | | |

Signature

Date

Signature

Financial Budget Comparison

Comparison between 01/04/22 and 31/08/22 inclusive. Includes due and unpaid transactions.
Excludes transactions with an invoice date prior to 01/01/01

| | | 2022/2023 | Reserve Movements | Actual Net | Balance |
|---|---------------------------------------|-------------|----------------------|-------------|--------------|
| INCOME | | | | | |
| Council | | | | | |
| 100 | Precept | £263,442.00 | £0.00 | £131,721.00 | -£131,721.00 |
| Total Council | | £263,442.00 | £0.00 | £131,721.00 | -£131,721.00 |
| Establishment | | | | | |
| 300 | Establishment- interest | £200.00 | £0.00 | £435.56 | £235.56 |
| 310 | Est- misc income | £0.00 | £0.00 | £560.89 | £560.89 |
| 330 | Est- Maps | £750.00 | £0.00 | £262.00 | -£488.00 |
| Total Establishment | | £950.00 | £0.00 | £1,258.45 | £308.45 |
| Tourist Information Centre | | | | | |
| 400 | Tourist Information Centre Sales | £4,000.00 | £0.00 | £1,292.45 | -£2,707.55 |
| 405 | Tourist Information Centre Bass Lake | £225.00 | £0.00 | £19.66 | -£205.34 |
| 415 | Rental/ Income | £2,500.00 | £0.00 | £1,041.65 | -£1,458.35 |
| 420 | Talking Books/Requests | £0.00 | £0.00 | £0.00 | £0.00 |
| 425 | TIC - Printing, Photocopy, Laminating | £700.00 | £0.00 | £559.41 | -£140.59 |
| 430 | Library Replacement Card | £0.00 | £0.00 | £27.78 | £27.78 |
| 435 | Library Fines | £0.00 | £0.00 | £85.92 | £85.92 |
| 440 | ABC Printing | £0.00 | £0.00 | £0.00 | £0.00 |
| 445 | CCC - Printing | £0.00 | £0.00 | £180.29 | £180.29 |
| 450 | Rotary Calendars | £0.00 | £0.00 | £0.00 | £0.00 |
| Total Tourist Information Centre | | £7,425.00 | £0.00 | £3,207.16 | -£4,217.84 |
| Allotments | | | | | |
| 500 | Allotments rents | £1,932.00 | £0.00 | £2,004.75 | £72.75 |

Financial Budget Comparison

Comparison between 01/04/22 and 31/08/22 inclusive. Includes due and unpaid transactions.
Excludes transactions with an invoice date prior to 01/01/01

| | 2022/2023 | Reserve Movements | Actual Net | Balance |
|--|------------|----------------------|------------|------------|
| Total Allotments | £1,932.00 | £0.00 | £2,004.75 | £72.75 |
| Christmas Lights | | | | |
| 600 Christmas lights donations | £1,000.00 | £0.00 | £60.00 | -£940.00 |
| 605 Christmas Lights - Tam Close Depot | £0.00 | £0.00 | £0.00 | £0.00 |
| Total Christmas Lights | £1,000.00 | £0.00 | £60.00 | -£940.00 |
| Memorial Garden | | | | |
| 700 Memorial Gardens misc income | £0.00 | £0.00 | £150.00 | £150.00 |
| Total Memorial Garden | £0.00 | £0.00 | £150.00 | £150.00 |
| Twinning | | | | |
| 800 Twinning Income | £0.00 | £0.00 | £0.00 | £0.00 |
| Total Twinning | £0.00 | £0.00 | £0.00 | £0.00 |
| Events | | | | |
| 900 Event Fireworks income | £220.00 | £0.00 | £0.00 | -£220.00 |
| 905 Events- festival income | £0.00 | £0.00 | £0.00 | £0.00 |
| 910 Events- Carnival income | £0.00 | £0.00 | £0.00 | £0.00 |
| 915 Events- Food Festival income | £0.00 | £0.00 | £0.00 | £0.00 |
| 920 Events- Joint road closure | £0.00 | £0.00 | £0.00 | £0.00 |
| 930 Jubilee Festival Income | £0.00 | £0.00 | £640.00 | £640.00 |
| Total Events | £220.00 | £0.00 | £640.00 | £420.00 |
| Town Hall | | | | |
| 200 Town Hall Room Hire | £1,500.00 | £0.00 | £1,290.00 | -£210.00 |
| 205 Town Hall- Rent Day Services | £14,161.00 | £0.00 | £5,779.45 | -£8,381.55 |
| 210 Town Hall- Rent Offices | £11,940.00 | £0.00 | £4,041.43 | -£7,898.57 |
| 215 Town Hall- income ABC cleaning | £0.00 | £0.00 | £0.00 | £0.00 |
| 220 Town Hall - Wedding Room Hire | £7,000.00 | £0.00 | £4,617.33 | -£2,382.67 |

Financial Budget Comparison

Comparison between 01/04/22 and 31/08/22 inclusive. Includes due and unpaid transactions.
Excludes transactions with an invoice date prior to 01/01/01

| | 2022/2023 | Reserve Movements | Actual Net | Balance |
|---|------------|----------------------|------------|-------------|
| Total Town Hall | | | | |
| Open Spaces | £34,601.00 | £0.00 | £15,728.21 | -£18,872.79 |
| 1100 Open Spaces- Fishing Rights-Permits | £65.00 | £0.00 | £40.00 | -£25.00 |
| 1105 open Spaces- war memorials | £0.00 | £0.00 | £0.00 | £0.00 |
| 1110 open Spaces- Public Clocks | £0.00 | £0.00 | £0.00 | £0.00 |
| 1115 Open Spaces- flower baskets/bulbs | £0.00 | £0.00 | £0.00 | £0.00 |
| 1130 Bus Shelters | £0.00 | £0.00 | £0.00 | £0.00 |
| Total Open Spaces | £65.00 | £0.00 | £40.00 | -£25.00 |
| Projects | | | | |
| 1010 Cenotaph | £0.00 | £0.00 | £0.00 | £0.00 |
| 1020 10K Town Centre | £0.00 | £0.00 | £11,756.88 | £11,756.88 |
| 1030 1212 trees | £0.00 | £0.00 | £1,329.58 | £1,329.58 |
| Total Projects | £0.00 | £0.00 | £13,086.46 | £13,086.46 |
| Other Properties | | | | |
| 1205 Other Properties- Victoria Hall Rent | £2,500.00 | £0.00 | £1,041.65 | -£1,458.35 |
| 1210 Other Properties- Tam Close Sports Ground | £375.00 | £0.00 | £375.00 | £0.00 |
| 1215 Other Properties- quarterly play area /grass | £0.00 | £0.00 | £0.00 | £0.00 |
| Total Other Properties | £2,875.00 | £0.00 | £1,416.65 | -£1,458.35 |
| Balances | | | | |
| 1300 Balances - To income | £0.00 | £0.00 | £0.00 | £0.00 |
| Total Balances | £0.00 | £0.00 | £0.00 | £0.00 |
| VAT Refunds | | | | |

Financial Budget Comparison

Comparison between 01/04/22 and 31/08/22 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/01/01

| | 2022/2023 | Reserve Movements | Actual Net | Balance |
|------------------------------|-------------|----------------------|-------------|--------------|
| 1500 VAT Refunds | £0.00 | £0.00 | £14,290.23 | £14,290.23 |
| Total VAT Refunds | £0.00 | £0.00 | £14,290.23 | £14,290.23 |
| Public Toilets | | | | |
| 1400 Public Toilets - Income | £3,500.00 | £0.00 | £1,215.00 | -£2,285.00 |
| Total Public Toilets | £3,500.00 | £0.00 | £1,215.00 | -£2,285.00 |
| Total Income | £316,010.00 | £0.00 | £184,817.91 | -£131,192.09 |

Financial Budget Comparison

Comparison between 01/04/22 and 31/08/22 inclusive. Includes due and unpaid transactions.
Excludes transactions with an invoice date prior to 01/01/01

| | | 2022/2023 | Reserve Movements | Actual Net | Balance |
|-----------------------------------|---|-------------|----------------------|------------|------------|
| EXPENDITURE | | | | | |
| Council | | | | | |
| 1600 | To Balances | £0.00 | £0.00 | £0.00 | £0.00 |
| Total Council | | £0.00 | £0.00 | £0.00 | £0.00 |
| Establishment | | | | | |
| 3000 | Establishment Wages | £92,000.00 | £0.00 | £40,959.96 | £51,040.04 |
| 3010 | Establishment- phone,net,postage | £1,000.00 | £0.00 | £1,406.91 | -£406.91 |
| 3020 | Establishment- print, statio, equip | £1,500.00 | £0.00 | £748.07 | £751.93 |
| 3030 | Establishment- ins not town hall | £11,000.00 | £0.00 | £0.00 | £11,000.00 |
| 3040 | Establishment- subscriptions | £2,000.00 | £0.00 | £1,003.76 | £996.24 |
| 3050 | Establishment- Audit fees | £1,450.00 | £0.00 | £211.70 | £1,238.30 |
| 3060 | Establishment- Misc | £2,500.00 | £0.00 | £2,462.43 | £37.57 |
| 3070 | Establishment- Grants to orgs | £1,000.00 | £0.00 | £200.00 | £800.00 |
| 3080 | Establishment- Advertsing | £0.00 | £0.00 | £0.00 | £0.00 |
| 3090 | Establishment- Mayors Allowance | £2,200.00 | £0.00 | £75.93 | £2,124.07 |
| 3100 | Establishment- Mayors Entertainment Fund | £550.00 | £0.00 | £161.45 | £388.55 |
| 3110 | Establishment- Elections | £1,000.00 | £0.00 | £5,897.70 | -£4,897.70 |
| 3130 | Establishment- H&S | £250.00 | £0.00 | £49.25 | £200.75 |
| 3140 | Establishment- Training | £500.00 | £0.00 | £15.00 | £485.00 |
| 3150 | Establishment- Bank Charges | £600.00 | £0.00 | £311.38 | £288.62 |
| 3160 | Establishment- Payroll | £550.00 | £0.00 | £237.80 | £312.20 |
| Total Establishment | | £118,100.00 | £0.00 | £53,741.34 | £64,358.66 |
| Tourist Information Centre | | | | | |
| 4000 | Tourist Information Centre-wages | £37,500.00 | £0.00 | £17,646.18 | £19,853.82 |
| 4010 | Tourist Information Centre- goods resale | £2,000.00 | £0.00 | £630.25 | £1,369.75 |

Financial Budget Comparison

Comparison between 01/04/22 and 31/08/22 inclusive. Includes due and unpaid transactions.
Excludes transactions with an invoice date prior to 01/01/01

| | 2022/2023 | Reserve Movements | Actual Net | Balance |
|---|-------------------|----------------------|-------------------|-------------------|
| 4020 Tourist Information Centre-costs | £16,000.00 | £0.00 | £10,417.73 | £5,582.27 |
| 4030 Tourist Information Centre-Bass lake | £180.00 | £0.00 | £0.00 | £180.00 |
| 4040 Rotary Calendars | £0.00 | £0.00 | £0.00 | £0.00 |
| Total Tourist Information Centre | £55,680.00 | £0.00 | £28,694.16 | £26,985.84 |
| Allotments | | | | |
| 5000 Allotments Water Charges | £1,000.00 | £0.00 | £252.88 | £747.12 |
| 5010 Allotment Gen Main | £1,000.00 | £0.00 | £2,630.00 | -£1,630.00 |
| 5030 Rent for St Helen's Street | £330.00 | £0.00 | £330.00 | £0.00 |
| Total Allotments | £2,330.00 | £0.00 | £3,212.88 | -£882.88 |
| Christmas Lights | | | | |
| 6000 Christmas lights contract | £18,967.00 | £0.00 | £0.00 | £18,967.00 |
| 6010 Christmas Light misc bulb cable etc | £5,186.00 | £0.00 | £2,605.25 | £2,580.75 |
| 6020 Christmas Lights Elec Costs | £1,000.00 | £0.00 | £0.00 | £1,000.00 |
| 6030 Christmas Lights SWOD exp | £4,000.00 | £0.00 | £1,040.75 | £2,959.25 |
| 6040 Christmas Lights comps | £150.00 | £0.00 | £0.00 | £150.00 |
| 6050 Christmas Lights - CADS Panto | £350.00 | £0.00 | £0.00 | £350.00 |
| 6060 Christmas Lights - Tarn Close Depot | £4,603.00 | £0.00 | £2,347.00 | £2,256.00 |
| Total Christmas Lights | £34,256.00 | £0.00 | £5,993.00 | £28,263.00 |
| Memorial Garden | | | | |
| 7000 Memorial Gardens Contract | £9,622.00 | £0.00 | £6,600.00 | £3,022.00 |
| 7010 Memorial Gardens Play Area | £2,000.00 | £0.00 | £1,596.00 | £404.00 |
| 7020 Memorial Gardens Misc | £3,000.00 | £0.00 | £801.48 | £2,198.52 |
| Total Memorial Garden | £14,622.00 | £0.00 | £8,997.48 | £5,624.52 |
| Twinning | | | | |
| 8000 Twinning visit incoming | £6,500.00 | £0.00 | £0.00 | £6,500.00 |
| 8010 Twinning Visit Out Going | £0.00 | £0.00 | £0.00 | £0.00 |

Financial Budget Comparison

Comparison between 01/04/22 and 31/08/22 inclusive. Includes due and unpaid transactions.
Excludes transactions with an invoice date prior to 01/01/01

| | | 2022/2023 | Reserve Movements | Actual Net | Balance |
|------------------------|--|------------|----------------------|------------|------------|
| 8020 | Twinning Grants EPSF | £500.00 | £0.00 | £0.00 | £500.00 |
| Total Twinning | | £7,000.00 | £0.00 | £0.00 | £7,000.00 |
| Events | | | | | |
| 9000 | Events- FireworksDisplay | £6,000.00 | £0.00 | £121.00 | £5,879.00 |
| 9010 | Events - Festival exp | £500.00 | £0.00 | £500.00 | £0.00 |
| 9020 | Events- Carnival exp | £250.00 | £0.00 | £0.00 | £250.00 |
| 9030 | Events- Food Festival | £4,166.00 | £0.00 | £4,166.67 | £0.67 |
| 9040 | Events - Taste Christmas | £1,000.00 | £0.00 | £0.00 | £1,000.00 |
| 9060 | Events- Joint Road Closure | £0.00 | £0.00 | £0.00 | £0.00 |
| 9070 | Events - Market Charter | £0.00 | £0.00 | £0.00 | £0.00 |
| 9080 | Events - 70th Anniversary | £0.00 | £0.00 | £905.80 | £905.80 |
| Total Events | | £11,916.00 | £0.00 | £5,693.47 | £6,222.53 |
| Town Hall | | | | | |
| 2000 | Town Hall - Gen Main | £12,500.00 | £0.00 | £9,046.40 | £3,453.60 |
| 2010 | Town Hall- Refurb of Furnishings | £1,000.00 | £0.00 | £0.00 | £1,000.00 |
| 2020 | Town Hall- Capital Impr Scheme/ Grd Maint | £1,000.00 | £0.00 | £0.00 | £1,000.00 |
| 2030 | Town Hall- rates | £12,500.00 | £0.00 | £7,483.00 | £5,017.00 |
| 2040 | Town Hall- Utilities | £6,000.00 | £0.00 | £4,405.90 | £1,594.10 |
| 2050 | Town Hall- Phone,net, frank | £2,176.00 | £0.00 | £35.85 | £2,140.15 |
| 2060 | Town Hall- window, bins,sanitary, fire | £600.00 | £0.00 | £342.29 | £257.71 |
| 2080 | Town Hall- Refreshments | £50.00 | £0.00 | £11.75 | £38.25 |
| 2090 | Town Hall- Cleaners wage | £0.00 | £0.00 | £0.00 | £0.00 |
| 2100 | Town Hall- cleaning products | £250.00 | £0.00 | £60.94 | £189.06 |
| 2110 | Town Hall - Wedding Exp | £500.00 | £0.00 | £105.00 | £395.00 |
| 2120 | Town Hall - Cleaning Contract | £5,160.00 | £0.00 | £1,827.00 | £3,333.00 |
| Total Town Hall | | £41,736.00 | £0.00 | £23,318.13 | £18,417.87 |
| Open Spaces | | | | | |

Financial Budget Comparison

Comparison between 01/04/22 and 31/08/22 inclusive. Includes due and unpaid transactions.
Excludes transactions with an invoice date prior to 01/01/01

| | 2022/2023 | Reserve Movements | Actual Net | Balance |
|-------------------------------|---|----------------------|------------------|------------------|
| 11000 | Open Spaces-Fishing stationery | £0.00 | £0.00 | £0.00 |
| 11010 | Open Spaces- war memorials | £2,500.00 | £0.00 | £2,500.00 |
| 11020 | Open Spaces-Public Clocks | £270.00 | £0.00 | £270.00 |
| 11030 | Open Spaces -flower baskets | £2,800.00 | £0.00 | £2,800.00 |
| 11060 | Open Spaces - Bus Shelter | £600.00 | £150.00 | £450.00 |
| 11080 | Open Spaces - clever sid | £100.00 | £0.00 | £100.00 |
| Total Open Spaces | £6,270.00 | £0.00 | £150.00 | £6,120.00 |
| Projects | | | | |
| 10200 | 10K Town Centre | £0.00 | £0.00 | £0.00 |
| 10300 | 1212 trees | £0.00 | £0.00 | £0.00 |
| Total Projects | £0.00 | £0.00 | £0.00 | £0.00 |
| Other Properties | | | | |
| 12010 | Other Properties-Victoria Hall exp | £1,000.00 | £35.00 | £965.00 |
| 12020 | Other Properties-Tarn Close Sports Ground misc exp | £0.00 | £0.00 | £0.00 |
| 12030 | Other Properties-3/4 insp/grass swings | £2,800.00 | £2,446.36 | £353.64 |
| Total Other Properties | £3,800.00 | £0.00 | £2,481.36 | £1,318.64 |
| Balances | | | | |
| 13000 | Balances - From Exp | £0.00 | £0.00 | £0.00 |
| Total Balances | £0.00 | £0.00 | £0.00 | £0.00 |
| VAT Refunds | | | | |
| 15000 | VAT Due to C/E | £0.00 | £0.00 | £0.00 |
| Total VAT Refunds | £0.00 | £0.00 | £0.00 | £0.00 |
| Public Toilets | | | | |
| 14000 | Public Toilets- Gen Costs | £2,850.00 | £743.79 | £2,106.21 |
| 14010 | Public Toilets - Cleaning Products | £750.00 | £259.48 | £490.52 |
| 14020 | Public Toilets- Cleaners Wage | £0.00 | £0.00 | £0.00 |

Financial Budget Comparison

Comparison between 01/04/22 and 31/08/22 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/01/01

| | 2022/2023 | Reserve Movements | Actual Net | Balance |
|--|--------------------|----------------------|--------------------|--------------------|
| 14030 Public Toilets- Utilities/ Rates | £1,000.00 | £0.00 | £1,214.86 | -£214.86 |
| 14040 Toilet - Cleaning contract | £12,000.00 | £0.00 | £4,215.20 | £7,784.80 |
| Total Public Toilets | £16,600.00 | £0.00 | £6,433.33 | £10,166.67 |
| CCTV | | | | |
| 16000 CCTV | £1,700.00 | £0.00 | £0.00 | £1,700.00 |
| Total CCTV | £1,700.00 | £0.00 | £0.00 | £1,700.00 |
| Green Issues | | | | |
| 17000 Green Issues | £1,000.00 | £0.00 | £700.15 | £299.85 |
| Total Green Issues | £1,000.00 | £0.00 | £700.15 | £299.85 |
| Greyrigg Footpath | | | | |
| 18000 Greyrigg Footpath | £0.00 | £0.00 | £0.00 | £0.00 |
| Total Greyrigg Footpath | £0.00 | £0.00 | £0.00 | £0.00 |
| Chamber of Trade | | | | |
| 19000 Chamber of Trade | £0.00 | £0.00 | £0.00 | £0.00 |
| Total Chamber of Trade | £0.00 | £0.00 | £0.00 | £0.00 |
| Total Expenditure | £315,010.00 | £0.00 | £139,415.30 | £175,594.70 |
| Total Income | £316,010.00 | £0.00 | £184,817.91 | -£131,192.09 |
| Total Expenditure | £315,010.00 | £0.00 | £139,415.30 | £175,594.70 |
| Total Net Balance | £1,000.00 | | £45,402.61 | |